

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

KEDARNATH WILDLIFE DIVISION

Amount in Lakh ₹

| Name of Activity | APO | | Budget | Balance |
|---|------------------|---------------|---------------|-----------------------|
| | Physical | Financial | Released | Amount to be Released |
| 1 | 2 | 3 | 4 | 5 |
| Forest Fire Management | LS | 10.00 | 10.00 | 0.00 |
| Construction of New FG/Forester/Mali Chowki | 2 | 20.00 | 10.00 | 10.00 |
| Repair of Bridle Path/Forest Road | 156 | 73.00 | 36.50 | 36.50 |
| Renovation of Existing Building | 6 | 3.00 | 1.50 | 1.50 |
| Lantana Removal | 150 | 22.50 | 11.25 | 11.25 |
| Creation of water bodies | 20 | 5.00 | 2.50 | 2.50 |
| Soil & Water Conservation Measures | 77 | 8.00 | 4.00 | 4.00 |
| Non-Conventional and Renewable Energy (Solar/Wind etc.) | 4 | 1.00 | 0.50 | 0.50 |
| Wildlife Veterinary Care / Postmortem Expense | LS | 2.00 | 0.00 | 2.00 |
| Anti Poaching related activities | 10 | 3.00 | 1.50 | 1.50 |
| Contour Trenches | 30 | 3.00 | 1.50 | 1.50 |
| Creation and maintenance of drinking water holes for wild animals | 5 | 10.00 | 5.00 | 5.00 |
| Long Distance Patrolling | 30 | 3.00 | 0.00 | 3.00 |
| Community Plantation and Mobilization (Harela / Van Mahotsav etc.) | LS | 1.00 | 1.00 | 0.00 |
| Nursery Maintenance | 20000 | 0.43 | 0.22 | 0.21 |
| Nursery Raising | 12000 | 1.08 | 0.54 | 0.54 |
| EDC / Village Protection Force | 18 | 27.00 | 13.50 | 13.50 |
| Establishment of high altitude plants conservation area | 1 | 50.00 | 25.00 | 25.00 |
| Workshops and Training in VP's | 1 | 0.20 | 0.10 | 0.10 |
| Preparation of Micro Plans in VP | 10 | 1.00 | 0.50 | 0.50 |
| Soil & Water Conservation Works in VP | 10 | 2.00 | 1.00 | 1.00 |
| Plantation - Van Panchayat | 20 | 5.28 | 2.60 | 2.68 |
| Nursery Raising - CA | 400000 | 12.96 | 6.48 | 6.48 |
| Plantation - CA | 234.18 | 84.30 | 42.15 | 42.15 |
| Nursery Maintenance - CA | 4.95 | 6.19 | 3.10 | 3.09 |
| Plantation Maintenance - CA | 175 | 20.08 | 10.04 | 10.04 |
| Plantation - Road Side Plantation | 12 | 12.00 | 6.00 | 6.00 |
| Project Management - Tapovan Vishnugad | LS | 7.05 | 3.53 | 3.52 |
| Project Management - Phatta-Byung | LS | 7.51 | 3.76 | 3.75 |
| Project Management - Vishnugad-Pipalkoti H.E.P. | LS | 8.83 | 4.42 | 4.41 |
| Preparatory Phase - Phatta-Byung | LS | 2.00 | 1.00 | 1.00 |
| Preparatory Phase - Vishnugad-Pipalkoti H.E.P | LS | 5.00 | 2.50 | 2.50 |
| Watershed Development Works through integrated Demonstrative Models - Tapovan -Vishnugad | LS | 47.95 | 23.97 | 23.98 |
| Watershed Development Works through integrated Demonstrative Models - Phatta-Byung | LS | 42.54 | 21.27 | 21.27 |
| Watershed Development Works through integrated Demonstrative Models - Vishnugad-Pipalkoti H.E.P | LS | 129.27 | 64.64 | 64.63 |
| Total | 432976.13 | 637.17 | 321.57 | 315.60 |

Chief Executive Officer
Uttarakhand CAMPA